

11/17/21

CAEP SBAEC Year 7 Proposal Submission Addendum for the Santa Barbara City College
(SBCC) School of Extended Learning
Noncredit English as a Second Language (ESL) Program

Slight revision in Objective 1

Our focus will be on synchronous and Hyflex distance education rather than asynchronous modes of instruction.

Revised Budget Requested (the revisions in blue) \$ 70,000

1000 (Instructional Salaries) **\$ 17,000**

1000 Detail

- Faculty Professional development \$ 12,000 @ \$ 30/hour x 20 hours x 20 instructors. For all objectives, topics include:
 1. Distance Education
 2. Supporting immigrant ELL entrepreneurs
 3. In person class COVID safety
 4. Equity minded outreach strategies
 5. Equity and best practices in certificate completion and transition to college
 6. Best practices in assessment

- Faculty Curriculum Work \$ 5,000 @ 50/hour x 20 hours x 5 instructors (Objective #1, #2, #5, #6)
 - Distance Education
 - Supporting immigrant ELL entrepreneurs
 - Equity and best practices in certificate completion and transition to college
 - Incorporating assessment analysis into curriculum building

2000 (Non Instructional Salaries) **\$ 20, 000**

2000 Detail *

- Student-workers for the peer mentor and assessment programs \$20,000 @ \$18.27/hour x 18 hours/week x 30 weeks x 2 workers (Objective #4, #5, #6)
 - Equity minded outreach strategies
 - Equity and best practices in certificate completion and transition to college
 - Best practices in assessment

3000 (Benefits from 1000 and 2000 categories) **\$ 9,250**

4000 **\$ 3,750**

4000 Detail

- New supplies and instructional materials for immigrant education and distance education \$1,750 (Objective #1, #2)
 - Distance Education
 - Supporting immigrant ELL entrepreneurs

- Materials for pathway programs and peer mentor programs \$ 2,000 (Objective #5)
 - Equity and best practices in certificate completion and transition to college

5000 **\$ 20,000**

5000 Detail

- Curriculum gap analysis and curriculum development consultation for the immigrant women-owned small businesses \$10,000 @ \$5000 x 2 (Objective #2)
 - Supporting immigrant ELL entrepreneurs
- Marketing, outreach and advertising fees for the texting program, postcards, radio, and social media \$10,000 (Objective # 3, 4, 5)
 - In person class COVID safety
 - Equity minded outreach strategies
 - Equity and best practices in certificate completion and transition to college