

SANTA BARBARA CITY COLLEGE
COLLEGE PLANNING COMMITTEE

January 17, 1984

M I N U T E S

Present: P. Huglin, Chair; M. Bobgan, N. Cretser, L. Fairly, C. Hanson,
E. Jardine, J. Kay, M. Mallen, D. Oroz; J. Romo, Resource

Absent: A. Bailon, P. Freeman, G. Gaston

STATE OF COMMUNITY COLLEGE FUNDING AS OF JANUARY 17, 1984

The Chair distributed a copy of a memo to Governor Deukmejian from key Democratic Legislators regarding community college funding. Attached to the memo are a list of the points of compromise* to which the Democrats will agree, "Proposed Solutions to the Community College Funding Issue," "CCC Support Proposals," and a "Comparison of Revenue Increases for Higher Education (excluding fees)."

- *1. Full restoration of the 1983-84 base (\$96.5 million).
2. Effective September, 1984, a \$50 fee per semester for full-time students taking more than 6 credit units and a \$5 fee per credit unit for part-time students taking less than 6 units per semester. Exempts non-credit courses from fee.
3. Consolidate 10 existing permissive fees into the new fee structure (insure that existing health services are maintained and that parking fees be imposed on a permissive basis).
4. 3-1/2 year cap and sunset of fees.
5. 2-year study on the impact of fees.
6. Financial aid at \$15 million.
7. Exempt public assistance recipients from fees.
8. Postpone funding reductions for ADA losses in 1983-84 until 1985-86 rather than 1984-85.
9. The 1984-85 funding commitment shall recognize the funding levels of existing law (SB 851).

The Governor has agreed to the compromise--but only if the Legislature can find funding in the amount of \$121 million (\$56 million this year, \$75 million next year).

REPORT FROM INSTITUTIONAL DIRECTIONS SUBCOMMITTEE

Mr. Romo distributed a list of the "Major Review Sections" to be used by the Institutional Directions Subcommittee (J. Kay, E. Jardine, B. Miller, J. Romo, R. Sanchez and L. Friesen, resource) in reviewing department five-year plans. He reported that in the review process, the subcommittee will first try to get a

sense of what each department is doing in the areas covered by the eight categories of the Directions Statements. Five-year plans will be studied and summarized, and department chairs will be contacted personally to ask them if they agree with the summaries as prepared by the subcommittee. Finally, the subcommittee will look at the Directions Statements themselves to possibly identify areas that need to be addressed.

Mr. Romo explained that the Major Review Sections were developed from the Institutional Directions categories and more easily lend themselves to review in terms of the critical issues that society is facing. He detailed each of the sections for members and explained that the list will only be used as a tool in comparing the department goals to the the goals of the College.

PROGRAM REVIEW UPDATES/5-YEAR PLANS

Mr. Huglin outlined the schedule for review by College Planning Committee of five-year plans:

Business Services, Discussion: February 7
Continuing Education, Discussion: February 7
Instruction Divisions, Presentation: February 21 or March 6
President's Office, Presentation: February 7
Student Services, Presentation: February 7

Five-year plan summaries will be sent to the Committee, and the full plans will be on file in the Instruction Office for reference.

1. BUSINESS SERVICES

Dr. Hanson presented the "Self-Evaluation of Service" for the Business Services Division and indicated that the document is a compilation of Annual Reports to the Board of Trustees 1981-82, 1982-83; Major Maintenance Projects, 1979-87; Economies 1981-82, 1982-83, 1983-84; Five-Year Plan Update; and Staff and Workload Measures.

2. CONTINUING EDUCATION

Dr. Bobgan reviewed the Continuing Education self-evaluation report stating that SBCC has the most intensive, comprehensive, community responsive continuing education program in the State with an adult participation rate of 25 percent. The program offers a variety of courses in 86 community locations and works with over 300 local organizations.

Dr. Bobgan further stated that as part of the five-year plan, Continuing Education intends to continue its comprehensiveness, intensiveness and responsiveness to community needs. Also included in the plan is the possibility of offering certificate programs, summer classes for adults, a residential program, and conferences.

PH:ba

cc: Dr. MacDougall Department Chairs
Asst Deans Rep. Council